

| Infrastructure Strengthening  |                       |                       |                      |             |             |             |                 |
|---|-----------------------|-----------------------|----------------------|-------------|-------------|-------------|-----------------|
| FMR Code: 2.4   |                       |                       |                      |             |             |             |                 |
| Infrastructure and service improvement as per IPHS in 48 (DH & SDH) hospitals for accreditation or ISO : 9000 certification |                       |                       |                      |             |             |             |                 |
|   |                       | State Approved Budget | Quarterly Allocation |             |             |             | District Budget |
|   |                       |                       | 1st Quarter          | 2nd Quarter | 3rd Quarter | 4th Quarter |                 |
| 1   | Araria                | 5200000               | 5200000              | 0           | 0           | 0           | 5200000         |
| 2   | Arwal                 | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 3   | Aurangabad            | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 4   | Banka                 | 5200000               | 5200000              | 0           | 0           | 0           | 5200000         |
| 5   | Begusarai             | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 6   | Bhagalpur             | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 7   | Bhojpur               | 2000000               | 2000000              | 0           | 0           | 0           | 2000000         |
| 8   | Buxar                 | 5200000               | 5200000              | 0           | 0           | 0           | 5200000         |
| 9   | Darbhanga             | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 10  | Gaya                  | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 11  | Gopalganj             | 3900000               | 3900000              | 0           | 0           | 0           | 3900000         |
| 12  | Jamui                 | 5200000               | 5200000              | 0           | 0           | 0           | 5200000         |
| 13  | Jehanabad             | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 14  | Kaimur                | 9100000               | 9100000              | 0           | 0           | 0           | 9100000         |
| 15  | Katihar               | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 16  | Khagaria              | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 17  | Kishanganj            | 5200000               | 5200000              | 0           | 0           | 0           | 5200000         |
| 18  | Lakhisarai            | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 19  | Madhepura             | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 20  | Madhubani             | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 21  | Munger                | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 22  | Muzaffarpur           | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 23  | Nalanda               | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 24  | Nawada                | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 25  | West Champaran        | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 26  | Patna                 | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 27  | East Champaran        | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 28  | Purnia                | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 29  | Rohtas                | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 30  | Saharsa               | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 31  | Samastipur            | 11700000              | 11700000             | 0           | 0           | 0           | 11700000        |
| 32  | Saran                 | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 33  | Sheikhpura            | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 34  | Sheohar               | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 35  | Sitamarhi             | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 36  | Siwan                 | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 37  | Supaul                | 0                     | 0                    | 0           | 0           | 0           | 0               |
| 38  | Vaishali              | 0                     | 0                    | 0           | 0           | 0           | 0               |
|   | <b>District Total</b> | <b>52700000</b>       | <b>52700000</b>      | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>52700000</b> |
|   | <b>STATE</b>          | <b>133300000</b>      |                      |             |             |             |                 |
| 39  | <b>Total</b>          | <b>186000000</b>      |                      |             |             |             |                 |

|    |                       | NRHM Additionalities / Mission Flexi Pool        |                   |                   |                   |                   |
|----|-----------------------|--|-------------------|-------------------|-------------------|-------------------|
|    |                       | Part B (Revised District allocation)- 19/06/2009 |                   |                   |                   |                   |
|    |                       | 1st quart.                                       | 2nd quart.        | 3rd quart.        | 4th quart.        | Total Districts   |
| 1  | Araria                | 36990272   | 35283246          | 34189613          | 31357949          | 137821080         |
| 2  | Arwal                 | 15301703   | 22482896          | 21749305          | 21912679          | 81446583          |
| 3  | Aurangabad            | 32226955   | 39977109          | 38466318          | 37428835          | 148099218         |
| 4  | Banka                 | 38277859   | 51579589          | 31016234          | 25948911          | 146822593         |
| 5  | Begusarai             | 42396440   | 49686589          | 39719153          | 41038543          | 172840725         |
| 6  | Bhagalpur             | 43114242   | 53289218          | 46733761          | 42075468          | 185212689         |
| 7  | Bhojpur               | 43883128   | 45475835          | 41154018          | 39071222          | 169584204         |
| 8  | Buxar                 | 29633814   | 29336215          | 29863479          | 36998810          | 125832318         |
| 9  | Darbhanga             | 53518202   | 59587171          | 56367110          | 55301191          | 224773674         |
| 10 | Gaya                  | 65714371   | 58904601          | 72993407          | 58146858          | 255759237         |
| 11 | Gopalganj             | 52766824   | 42201231          | 36224030          | 33701246          | 164893331         |
| 12 | Jamui                 | 39497393   | 42169514          | 41152224          | 38337351          | 161156481         |
| 13 | Jehanabad             | 25020217   | 29334852          | 27792478          | 26778673          | 108926221         |
| 14 | Kaimur                | 37983873   | 41381887          | 36008649          | 29710260          | 145084668         |
| 15 | Katihar               | 36289220   | 42285285          | 34307953          | 30669787          | 143552246         |
| 16 | Khagaria              | 27208815   | 33437979          | 27131632          | 28550422          | 116328848         |
| 17 | Kishanganj            | 32844451   | 35811222          | 34832438          | 26655140          | 130143251         |
| 18 | Lakhisarai            | 16767797   | 24132564          | 22959263          | 19736750          | 83596375          |
| 19 | Madhepura             | 27755400   | 28677112          | 25068986          | 26219806          | 107721304         |
| 20 | Madhubani             | 45718217   | 45055653          | 38224961          | 37916364          | 166915194         |
| 21 | Munger                | 29637825   | 35311419          | 31531365          | 26799593          | 123280202         |
| 22 | Muzaffarpur           | 51197699   | 58371705          | 54847360          | 53581942          | 217998705         |
| 23 | Nalanda               | 39426333   | 54894042          | 32834615          | 32286013          | 159441002         |
| 24 | Nawada                | 31566994   | 43332211          | 38890633          | 39984336          | 153774175         |
| 25 | West Champaran        | 45430067   | 57281989          | 51087624          | 41065606          | 194865286         |
| 26 | Patna                 | 50201963   | 57670759          | 60404961          | 58034533          | 226312215         |
| 27 | East Champaran        | 51691435   | 61417697          | 59390362          | 59940555          | 232440049         |
| 28 | Purnia                | 34642210   | 42790856          | 40478729          | 40218395          | 158130191         |
| 29 | Rohtas                | 39554851   | 63393399          | 36592881          | 37453742          | 176994873         |
| 30 | Saharsa               | 28291257   | 37052054          | 28969182          | 27301655          | 121614149         |
| 31 | Samastipur            | 59579724   | 56190091          | 47435102          | 47135697          | 210340614         |
| 32 | Saran                 | 45732747   | 51737188          | 45863010          | 44722290          | 188055234         |
| 33 | Sheikhpura            | 15586861   | 17188716          | 18490521          | 16491975          | 67758073          |
| 34 | Sheohar               | 10488480   | 16373662          | 14634833          | 16053593          | 57550568          |
| 35 | Sitamarhi             | 39772836   | 50418473          | 40086313          | 39867262          | 170144884         |
| 36 | Siwan                 | 43234686   | 54236808          | 44985038          | 44196241          | 186652773         |
| 37 | Supaul                | 26176401   | 33402686          | 31615682          | 31871746          | 123066515         |
| 38 | Vaishali              | 37991621   | 50906980          | 44031904          | 43933065          | 176863569         |
|    | <b>District Total</b> | <b>1423113184</b>                                | <b>1652060501</b> | <b>1458125129</b> | <b>1388494504</b> | <b>5921793318</b> |
|    | <b>STATE</b>          |  |                   |                   |                   |                   |
| 39 | <b>Total</b>          |  |                   |                   |                   |                   |